



City of Carlsbad

Building Income Summary

For Month: 7

Year: 2011

Fiscal Year 2012

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$1,060.00	\$1,060.00	\$0.00
Building	\$60,655.54	\$60,655.54	\$81,858.69
Electrical	\$5,624.75	\$5,624.75	\$8,881.63
FMF	\$0.00	\$0.00	(\$9,000.00)
Green Bldg Standards	\$431.00	\$431.00	\$754.00
LFM Fees	\$0.00	\$0.00	(\$189.00)
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$3,807.08	\$3,807.08	\$4,758.50
MFF	\$70,980.00	\$70,980.00	\$121,582.00
Misc. Fees	\$2,586.00	\$2,586.00	\$3,040.00
Mobile Home	\$83.00	\$83.00	\$967.00
Park Fees	\$0.00	\$0.00	\$83,110.40
Park-In-Lieu	\$11,456.00	\$11,456.00	\$7,649.00
PFF	\$152,450.04	\$152,450.04	\$322,794.65
PFF (CFD)	\$12,092.46	\$12,092.46	\$5,059.61
Plan Check	\$38,280.40	\$38,280.40	\$42,643.03
Plumbing	\$7,737.00	\$7,737.00	\$12,250.00
Strong Motion	\$1,723.10	\$1,723.10	\$3,244.51
TIF	\$76,911.78	\$76,911.78	\$190,439.92
TIF (CFD)	\$0.00	\$0.00	\$0.00
Grand Total:	\$445,878.15	\$445,878.15	\$879,843.94